

# CYNGOR PENCOED TOWN COUNCIL HYPHEN

## Mayoral Message from Councillor Tracey Lyddon

It has been an incredible honour to serve as Mayor of this wonderful town, and I am deeply grateful for the community support throughout my term of office. I want to thank the community for their support of the Mayor's Christmas Appeal for the Foodbank. I would also like to thank the residents of Pencoed, all local/community organisations and last but not least, Pencoed Town Councillors. I am so proud to be your Mayor this year. I have been privileged to be invited to fantastic events in our community. I will always endeavour to represent the people of Pencoed as best I can, you all deserve the best. I hope to see you all in this coming year.

CLlr Tracey Lyddon  
Mayor of Pencoed 2025-2026



Os hoffech derbyn y ddogfen hon yn Gymraeg cysylltwch â [clerk@pencoedtowncouncil.gov.uk](mailto:clerk@pencoedtowncouncil.gov.uk)

## What's been happening in Pencoed



We are proud to have funded and supported the Pencoed Trailblazers in their work to keep Pencoed's footpaths clear of overgrowth and litter in conjunction with Pencoed Town Council and BCBC. The Pencoed Trailblazers have demonstrated the community's appreciation of Pencoed's footpaths and green spaces and they are indeed a welcome addition to Pencoed's brilliant community groups! The Trailblazers usually meet on the third Saturday of every month and all are welcome to attend! A group such as this is a great way to build strong bonds and relationships with those in the community.

We were very delighted to support the creation of Pencoed Men's Shed, a local organization that seeks to raise awareness of men's mental issues. Pencoed Men's Shed offer a diverse range of activities including the creation of Christmas charity boxes, supplying the disabled with much needed supplies and equipment, taking part in community clean ups and much more! Most importantly, the Men's Shed provides a place where men can open up about their struggles and communally overcome such struggles by working together and giving back to the community. Pencoed Men's Shed meet every Wednesday from 6pm-8pm at the Pavilion. New faces are always welcome!



**PENCOED**  
**ACTIVE FOR LIFE**  
**HOLIDAY SCHEME**  
in partnership with Pencoed Town Council  
AT PENCOED COMPREHENSIVE SCHOOL  
28 July - 15 August  
Monday - Friday  
Times: 10am-2pm  
Ages: 8-11 years

\* Registration Evening -  
Monday 14<sup>th</sup> July 4:30pm - 6:30pm  
@Pencoed Comprehensive School

Once again, we were excited to support children in Pencoed and the wider community through the Active For Life Holiday Scheme, which promotes a diverse range of activities to keep children engaged and active during the summer holidays. This initiative is set to continue in the 2026 summer holidays, while the provision of the scheme during other school holidays is also being discussed.





As always, we are proud to have supported the Royal British Legion during 2025's Remembrance Sunday Parade, and we extend our heartfelt thanks to Pencoed Rugby Club and their volunteers for their vital role in enforcing traffic management for the duration of the parade. A special thank you also goes to Reverend Geraint John for leading a beautiful service.

We will remember them.

Santa's Grotto returned to Pencoed this year! Events like these can really bring the community together and create a festive atmosphere. Having Santa make an appearance must have delighted the children. We will make sure Santa returns in 2026!

Likewise, we held an award ceremony for the Christmas poster and lights competition! Celebrating local talent not only encourages creativity but also fosters community spirit. Two Mayoral awards were also awarded to the Pencoed Trailblazers and Pencoed Men's Shed alike, showcasing the importance of community involvement.



Pencoed Town Council hosted their first Christmas bus trip to Bristol Christmas Markets! The trip was a roaring success and was much enjoyed by all attendees. We hope that such an event can be organized annually, perhaps with an extra trip provided in the Summer. We would like to extend our thanks to Pencoed Travel, the Councillors who volunteered to attend the trip and all involved for making the trip something to remember.

## WHAT WE HAVE PLANNED FOR PENCOED...

### MEMORIAL GARDEN



Work is currently underway to renovate our Memorial Garden on Coychurch Road, opposite Salem Chapel. The aim is to create a peaceful green space where residents can walk, sit and reflect. This is to be enhanced by the provision of stone engravings running along the path where residents can apply for the name of a lost loved one to be engraved upon a stone. We hope that this project will be complete and ready for community use by Spring!

### COED BACH

We are looking to renovate the Council's green space at Coed Bach in some capacity. This area was originally going to be used to create allotments, however after public consultation, we have decided to look into other options that promote inclusivity and will help foster a strong community spirit. The Town Council is open to all ideas so please do not hesitate to let us know your thoughts via email at [clerk@pencoedtowncouncil.gov.uk](mailto:clerk@pencoedtowncouncil.gov.uk)



# Facilities in Pencoed



The MUGA and Skate Park are actively used by the younger community! These facilities can play a significant role in promoting physical activity and social interaction amongst the youth.



The Town Council is committed to maintaining high standards in our toilet facilities, and we appreciate the hard work of our dedicated toilet attendants. Your comfort and hygiene are our priorities

Our newly refurbished Pavilion is available to hire and is equipped with amenities including refreshment facilities, a projection screen and WIFI. If you wish to book this facility, please reach out via email at [clerk@pencoedtowncouncil.gov.uk](mailto:clerk@pencoedtowncouncil.gov.uk)



Coed Iestyn Woods is a great place to go for a walk and spend some time in nature. Works are to be carried out to repair the boardwalks at the woods to ensure public safety!



The playing fields are being maintained for both the community and local sports teams such as the Rugby and Cricket Clubs. This support is essential for fostering sports and community engagement!



It's wonderful to have a free car park available off Heol-Y-Groes for the benefit of the town centre. This can greatly enhance accessibility for residents and visitors alike



## Statement of Accounts 2024-2025

### Annual Return for the Year Ended 31 March 2025

Accounting statement 2024-25 for:

Name of body:

	Year ending		Notes and guidance
	31 March 2024 (£)	31 March 2025 (£)	
<b>Statement of income and expenditure/receipts and payments</b>			
1. Balances brought forward	104854	30790	Total balances and reserves at the beginning of the year as recorded in the financial records. Must agree to line 7 of the previous year.
2. (+) Income from local taxation/levy	165000	175000	Total amount of income received/receivable in the year from local taxation (precept) or levy/contribution from principal bodies.
3. (+) Total other receipts	43745	28022	Total income or receipts recorded in the cashbook minus amounts included in line 2. Includes support, discretionary and revenue grants.
4. (-) Staff costs	95552	108021	Total expenditure or payments made to and on behalf of all employees. Include salaries and wages, taxable allowances, PAYE and NI (employees and employers), pension contributions and termination costs. Exclude reimbursement of out-of-pocket expenses.
5. (-) Loan interest/capital repayments	Nil	Nil	Total expenditure or payments of capital and interest made during the year on external borrowing (if any).

6. (-) Total other payments	190249	88328	Total expenditure or payments as recorded in the cashbook minus staff costs (line 4) and loan interest/capital repayments (line 5).
7. (=) Balances carried forward	27798	37463	Total balances and reserves at the end of the year. Must equal (1+2+3) - (4+5+6).
<b>Statement of balances</b>			
8. (+) Debtors	Nil	Nil	<b>Income and expenditure accounts only:</b> Enter the value of debts owed to the body at the year-end.
9. (+) Total cash and investments	27798	37463	<b>All accounts:</b> The sum of all current and deposit bank accounts, cash holdings and investments held at 31 March. This must agree with the reconciled cashbook balance as per the bank reconciliation.
10. (-) Creditors	n/a	n/a	<b>Income and expenditure accounts only:</b> Enter the value of monies owed by the body (except borrowing) at the year-end.
11. (=) Balances carried forward	30790	37463	<b>Total balances should equal line 7 above:</b> Enter the total of (8+9-10).
12. Total fixed assets and long-term assets	190825	339685	The asset and investment register value of all fixed assets and any other long-term assets held as at 31 March.
13. Total borrowing	n/a	n/a	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).



# Pencoed Town Council Budget

Given below are the Budget provisions for the current year 2025/2026 and proposed for 2026/2027, as well as the Precept requirements to meet the Budget for 2026/2027

Description	Budget 2025/26	Budget 2026/27	PROJECTS /ETC		
Staff Salaries (net)	£70,000	£72,500	Playing Fields/Pavillion	£15,250	£16,000
PAYE	£18,750	£19,500	Cenotaph	£0	£0
Pension	£3,500	£6,000	Hanging Baskets	£3,400	£3,250
Building Costs	£11,275	£11,445	Entertainment	£1,000	£1,000
Office Supplies	£3,000	£3,000	External Comms	£1,000	£1,000
Telephone	£1,832	£1,800	Ammenities/Seats	£1,000	£1,000
Photocopier	£5,538	£5,000	Contingencies	£2,000	£12,000 (elections)
Insurance	£5,700	£5,500	Regeneration Strategy	£10,000	£20,000
Audit Fees	£3,000	£3,000	Wellbeing	£5,000	£7,500
Professional Fees	£1,000	£1,000			
Election Fees	£10,000	£0	<b>Grants/Special Projects/Events</b>		
Affiliation/Conference Fees	£2,050	£2,050	Grants/Sponsorship	£1,000	£2,000
Mileage	£205	£205	Christmas lights	£1,000	£10,000
Training	£1,500	£1,000	Woodland maintenance	£1,000	£1,500
Training Plan	£1,025	£0	Civic Events	£1,000	£1,000
Equipment Purchase	£1,000	£1,000	Members Allowances	£3,000	£4,000
Vehicle Leasing	£5,000	£5,500	VAT	£10,250	£10,000
Vehicle Running Costs	£2,475	£2,000	<b>Totals</b>	<b>£212,000</b>	<b>£231,000</b>
Flowers	£250	£250			

To meet the budgetary requirements for 2026/2027 there will be an increase in the precept of 5%. we are required to prepare our budget a few months in advance of the financial year end to enable the County Borough to collect the Precept and consequently it is not possible to fully include any balances or predict wage increases within the Budget.

## Meet your councillors

### Felindre Ward

Cllr Melanie Evans  
Cllr Tracey Lyddon  
(Mayor)  
Cllr Jean Jones  
Cllr John Butcher

### Hendre Ward

Cllr Barry Doughty  
Cllr Richard Williams  
Cllr Chelsea Edwards  
Cllr Michael Walters  
Cllr Jill Ryan  
Cllr John Williams

### Penprysg Ward

Cllr Paul Edwards  
Cllr Leanne Lewis  
Cllr Helen Whyley

### Town Clerk

Morgan Davies

### Community Service Supervisor

Andrew Walters

## How to get in touch?

Monday to Friday 09:00 till 14:00

Tel: 01656 869031

[clerk@pencoedtowncouncil.gov.uk](mailto:clerk@pencoedtowncouncil.gov.uk)



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