

CYNGOR PENCOED TOWN COUNCIL



Annual Report 2023/2024

1. The Council

- 1.1 Pencoed Town Council consists of 13 Councillors, who are appointed through election or co-option.
- 1.2 This report sits within the 2022-2027 Council administrative period.
- 1.3 Councillors were elected at the Local Government elections in May 2022 or elected / co-opted later. Their details are provided below.

Cllr R. J. Hancock OBE	Hendre Ward
Cllr R. Williams	Hendre Ward
Cllr J..Ryan	Hendre Ward
Cllr B. Doughty	Hendre Ward
Cllr C. Cannon	Hendre Ward
Cllr R. Butler*	Hendre Ward
Cllr M. Walters**	Hendre Ward

Cllr M. Evans	Felindre Ward
Cllr T. Lyddon	Felindre Ward
Cllr. J. Butcher	Felindre Ward
Cllr W. Bond*	Felindre Ward

Cllr L. Lewis	Penprysg Ward
Cllr P. Edwards	Penprysg Ward
Cllr H. Whyley	Penprysg Ward

Cllr R. Butler vacated his role in December 2023.

- 1.3 The Council employs the following:
Clerk and Responsible Finance Officer.
Administrative Assistant
Community Services Supervisor
2 x Part Time Toilet Attendants

- 1.4 The Council meets monthly (except August when the Council is in recess). It normally at 7.00pm on the second Thursday of each month and holds its Annual Meeting during May. The dates of the Council and Committee meetings are:

<u>Date</u>	<u>Committee</u>	<u>Start Time</u>
13 June 2024	FULL COUNCIL	7.00 pm
27 June 2024	Meetings of Cttees 1+2	7.00 pm
11 July 2024	FULL COUNCIL	7.00pm
25 July 2024	Cttee 2	7.00pm
12 September 2024	FULL COUNCIL	7.00pm
26 September 2024	Cttee 1	7.00pm
10 October 2024	FULL COUNCIL	7.00pm
24 October 2024	Cttee 2	7.00pm
14 November 2024	FULL COUNCIL	7.00pm
21 November 2024	Cttee 1	7.00pm
12 December 2024	FULL COUNCIL	7.00pm
19 December 2024	Meeting of Cttees 1 &2	7.00pm
9 January 2025	FULL COUNCIL	7.00pm
23 January 2025	Cttee 2	7.00pm
13 February 2025	FULL COUNCIL	7.00pm

20 February 2025	Cttee 1	7.00pm
13 March 2025	FULL COUNCIL	7.00pm
27 March 2025	Cttee 2	7.00pm
10 April 2025	FULL COUNCIL	7.00pm
24 April 2025	Cttee 1	7.00pm
8 May 2025	AGM	7.00pm

Notes

Sub Committees to be formed to deal with Business and Communications by Cttee 1

Sub Committees to be formed to deal with Mayoral events and HR by Committee 2

START TIMES OF SOME MEETINGS MAY CHANGE AT THE DISCRETION OF CHAIRPERSON OF THE RELEVANT COMMITTEE.

- 1.5 The Council during the year had 2 main Committees which would have normally met bi - monthly namely the Finance, General Purposes, and Projects Committee and the Planning and Public Consultation Committee.
- 1.6 Full Council meetings are advertised on the Council's website and Agenda for all Council meetings are placed on the noticeboards situated outside Salem Chapel Vestry and on the external wall of the Public Conveniences in the centre of the Town.
- 1.7 All council meetings are hybrid and the public are welcome to attend meetings. There is an item on every Full Council agenda where the public can submit written questions and or to ask questions relating to any agenda items subject to notification being received in accordance with the Council's Standing Orders.

2. Financial Details

- 2.1 The Council's financial details 2023-2024 are:

Council Precept	£165,000.00
Balance brought forward from 22/23	£104,854.00
Other income	£43,746.00
Total Expenditure inc. Staff Costs	£283,890.00
Balance carried forward to 2024/25	£29,710.00

2.2 The Annual Governance Statements etc.- Year Ended 31 March 2024 are currently subject to Auditor.

2.3 The Town Council owns the following:

- Public Conveniences
- Public Car Park
- Memorial Garden
- Coed Iestyn Woods
- Multi User Games Area (MUGA)
- Skatepark

The Council has a number of areas and facilities that it is responsible for:

- The Pavilion Felindre Road
- Felindre Road Playing Fields including Cricket square
- Coedbach
- Various grassed areas and Footpaths

3. Council's Priorities & Spending Plan

3.1 The Council Priorities & Spending Plan was agreed in 2018 in accordance with its strategic document entitled 2020 -A Vision for Pencoed available on the Council's Website.

4. Activities and Achievements

4.1 The table sets out some of the Council's activities and achievements:

2023-2024

- Updated facilities and improvements in the Pavilion
- Provision of Grants to various organisations in Pencoed
- Provision of Hanging Baskets and Floral displays
- Support the Kings coronation by the purchase of the bench in commemoration.
- Annual Fireworks Display
- Participated in Remembrance Sunday in conjunction with British Legion
- Christmas Tree and illuminations
- Christmas Schools competition and presentation
- Christmas Lights competition and presentation
- Christmas Santa Parade

Panthers League Race
Facilities Hire agreement negotiations
Cenotaph
Memorial Garden upgrade

GLT /MD July 2024